

**Projected Tuition for OOD Students Aging Out
or Anticipating Graduating
Within the Next 3 Years**

Number of Students	Anticipated Age Out or Graduation Date	Projected Tuition SY 23-24	Projected Tuition SY 24-25	Projected Tuition SY 25-26
3	SY 23-24	\$351,978	XXXX	XXXX
5	SY 24-25	\$115,401	\$1,182,326	XXXX
1	SY 25-26	\$184,788	\$195,875	\$207,628

Notes:

- There is pending legislation that would change a school district's current responsibility to provide special education services to eligible students until their 22nd birthday to being responsible to provide special education services for these students until the end of the school year in which the student turns 22. These projections reflect the full school year costs for these particular students based on the anticipation that this legislation will be passed and go into effect July 1, 2023.
- There is a 6% anticipated increase reflected each year.
- This list does not include all of our OOD students. It only reflects those students who are anticipated to age out or graduate in the next three years. Projections beyond three years can be impacted by factors such as students' acquisition of required graduation requirements, possible change in placement or services, and students' continued eligibility for services which is part of the required re-evaluation process completed every three years.
- As previously mentioned, we may have currently enrolled students or new enrollees whose programming may require an out of district placement.